

DHS needed an integrated budget management system that would improve business processes and integrate planning, budgeting and reporting



The Department of Human Services in Victoria selects Performa for their budget management system

Performa provided the solution

The Department of Human Services in Victoria is the largest Government Department and employs around 11,900 people directly and more than 80,000 people indirectly through organisations such as hospitals, aged care facilities, ambulance services and community services agencies.

The goal for the Department was to supply and support a new integrated budget management system that will improve business processes and integrate planning, budgeting and reporting functionality.

After a comprehensive evaluation process, DHS selected the Infor MPC planning, budgeting and reporting system offered by Performa

This system incorporates support for best practice in Corporate Performance Management which is unique in delivering a "single version of the truth" with industry standard technology.

Performa and Infor's MPC was chosen by DHS because it offers:

- Strong workflow capabilities;
- Strong audit trail facilities;
- Support for variation budgeting and business rules configuration;
- Infor MPC was the only application that offered a total integration in planning, budgeting and reporting ;
- MPC provides a superior reporting tool that is very user friendly and offers an easy to use "drill-down" facility;
- User friendly;
- Enhanced Efficiency; and
- Effective user support provided by both Performa and Infor.

DHS's decision to choose Performa reflects the fact that the combination of the best people, software and value for money makes Performa the only sensible choice for organisations looking to adopt best practices in Corporate Performance Management.

Further Information

To find out more about Performa's enhanced performance management solutions, and how to boost your organisation's effectiveness, contact your nearest Performa office, visit www.performasolutions.com.au

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